RENNES HEALTH CENTER-WEST

| E 0 1 | иторти | TAVE | STREET, | DΩ | DOV | 1/7 |
|-------|--------|------|---------|----|-----|-----|
| SOT | NORIH | LANE | DIKEEI, | PU | DOV | 14/ |

PESHTIGO 54157 Phone: (715) 582-3906 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/05): 115 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/05): 115 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/05: 86 Average Daily Census: 90

| Age, Gender, and Primary Diagnosis of | of Residents (12/ | 31/05) | | Length of Stay (12/31/05) | % |
|---------------------------------------|-------------------|----------------|-------|---|-------|
| Primary Diagnosis | % | Age Groups | * | Less Than 1 Year 1 - 4 Years | 38.4 |
| Developmental Disabilities | 0.0 | Under 65 | 3.5 | More Than 4 Years | 20.9 |
| Mental Illness (Org./Psy) | 30.2 | 65 - 74 | 7.0 | | |
| Mental Illness (Other) | 1.2 | 75 - 84 | 29.1 | | 100.0 |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 51.2 | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 9.3 | Full-Time Equivalent | |
| Cancer | 1.2 | | | Nursing Staff per 100 Resid | lents |
| Fractures | 1.2 | İ | 100.0 | (12/31/05) | |
| Cardiovascular | 14.0 | 65 & Over | 96.5 | | |
| Cerebrovascular | 15.1 | | | RNs | 8.2 |
| Diabetes | 1.2 | Gender | 8 | LPNs | 10.8 |
| Respiratory | 3.5 | | | Nursing Assistants, | |
| Other Medical Conditions | 32.6 | Male | 25.6 | Aides, & Orderlies | 35.5 |
| | | Female | 74.4 | j | |
| | 100.0 | İ | | j | |
| | | İ | 100.0 | j | |

Method of Reimbursement

| | Medicare (Title 18) | | Medicaid (Title 19) | | Other | | 1 | Private Pay | | Family Care | | | Managed Care | | | | | | | |
|--------------------|------------------------|-------|------------------------|-----|-------|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----------------|-----|---------------------|-----|-----|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 9 | 15.0 | 142 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 9 | 10.5 |
| Skilled Care | 9 | 100.0 | 375 | 48 | 80.0 | 122 | 0 | 0.0 | 0 | 16 | 94.1 | 159 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 73 | 84.9 |
| Intermediate | | | | 3 | 5.0 | 102 | 0 | 0.0 | 0 | 1 | 5.9 | 153 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 4 | 4.7 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Depende | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 9 | 100.0 | | 60 | 100.0 | | 0 | 0.0 | | 17 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 86 | 100.0 |

************************************ Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05 ______ Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of % Assistance of % Totally Number of 7.1 Daily Living (ADL) Independent One Or Two Staff Private Home/No Home Health Dependent Residents Private Home/With Home Health 2.9 Bathing 1.2 10.5 86 88.4 3.5 Other Nursing Homes 2.1 Dressing 9.3 87.2 86 Acute Care Hospitals 85.0 İ 27.9 67.4 4.7 86 Transferring Psych. Hosp.-MR/DD Facilities 0.0 Toilet Use 19.8 69.8 10.5 86 Rehabilitation Hospitals 0.0 Eating 60.5 33.7 86 5.8 Other Locations Total Number of Admissions 140 Continence Special Treatments 용 Percent Discharges To: Indwelling Or External Catheter 4.7 Receiving Respiratory Care 7.0 Private Home/No Home Health 37.0 Occ/Freq. Incontinent of Bladder 58.1 Receiving Tracheostomy Care 0.0 17.4 Private Home/With Home Health 13.0 Occ/Freq. Incontinent of Bowel Receiving Suctioning 0.0 Other Nursing Homes 5.5 Receiving Ostomy Care 8.1 Acute Care Hospitals 13.7 Mobility Receiving Tube Feeding 5.8 Psych. Hosp.-MR/DD Facilities 0.0 | Physically Restrained 4.7 Receiving Mechanically Altered Diets 39.5 Rehabilitation Hospitals 0.0 Skin Care Other Locations 0.0 Other Resident Characteristics Deaths 25.3 | With Pressure Sores 10.5 Have Advance Directives 84.9 Total Number of Discharges With Rashes Medications 9.3 (Including Deaths) 146 Receiving Psychoactive Drugs 58.1

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| **************** | ********** | ****** | ****** | ****** | ****** | ****** | ***** | ****** | ***** |
|--|------------|------------|----------|--------|--------|------------|---------|------------|-------|
| | | Ownership: | | | Size: | Lic | ensure: | | |
| | This | Pro | prietary | 100 | -199 | Ski | lled | Al | 1 |
| | Facility | Peer | Group | Peer | Group | Peer Group | | Facilities | |
| | 8 | % | Ratio | % | Ratio | % | Ratio | % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds | 78.3 | 86.8 | 0.90 | 88.8 | 0.88 | 88.3 | 0.89 | 88.1 | 0.89 |
| Current Residents from In-County | 73.3 | 76.7 | 0.95 | 81.0 | 0.90 | 70.5 | 1.04 | 77.6 | 0.94 |
| Admissions from In-County, Still Residing | 18.6 | 16.9 | 1.10 | 23.7 | 0.78 | 20.5 | 0.91 | 18.1 | 1.02 |
| Admissions/Average Daily Census | 155.6 | 168.8 | 0.92 | 124.7 | 1.25 | 123.5 | 1.26 | 162.3 | 0.96 |
| Discharges/Average Daily Census | 162.2 | 172.6 | 0.94 | 127.4 | 1.27 | 126.7 | 1.28 | 165.1 | 0.98 |
| Discharges To Private Residence/Average Daily Census | 81.1 | 69.5 | 1.17 | 53.4 | 1.52 | 50.1 | 1.62 | 74.8 | 1.08 |
| Residents Receiving Skilled Care | 95.3 | 95.0 | 1.00 | 96.8 | 0.98 | 94.1 | 1.01 | 92.1 | 1.04 |
| Residents Aged 65 and Older | 96.5 | 92.7 | 1.04 | 92.1 | 1.05 | 92.5 | 1.04 | 88.4 | 1.09 |
| Title 19 (Medicaid) Funded Residents | 69.8 | 67.3 | 1.04 | 68.7 | 1.02 | 70.2 | 0.99 | 65.3 | 1.07 |
| Private Pay Funded Residents | 19.8 | 18.0 | 1.10 | 18.5 | 1.07 | 19.0 | 1.04 | 20.2 | 0.98 |
| Developmentally Disabled Residents | 0.0 | 0.6 | 0.00 | 0.4 | 0.00 | 0.5 | 0.00 | 5.0 | 0.00 |
| Mentally Ill Residents | 31.4 | 29.4 | 1.07 | 38.6 | 0.81 | 37.2 | 0.84 | 32.9 | 0.95 |
| General Medical Service Residents | 32.6 | 28.0 | 1.16 | 24.6 | 1.32 | 23.8 | 1.37 | 22.8 | 1.43 |
| Impaired ADL (Mean) | 41.9 | 48.0 | 0.87 | 48.5 | 0.86 | 47.2 | 0.89 | 49.2 | 0.85 |
| Psychological Problems | 58.1 | 53.5 | 1.09 | 57.4 | 1.01 | 58.9 | 0.99 | 58.5 | 0.99 |
| Nursing Care Required (Mean) | 10.0 | 6.8 | 1.48 | 7.1 | 1.40 | 7.1 | 1.41 | 7.4 | 1.35 |